

**CHARLOTTE ISD UTILITIES
2018-2019**

| ELECTRICITY | | | |
|--------------------|------------|--------------|------------------|
| | kWh | Cost | Cost/kWh* |
| 18-Sep | 116785 | \$ 15,055.86 | 0.12891947 |
| 18-Oct | 117551 | \$ 13,976.01 | 0.11889316 |
| 18-Nov | 76818 | \$ 11,078.92 | 0.14422297 |
| 18-Dec | 67712 | \$ 9,628.55 | 0.14219858 |
| Jan-19 | 64864 | \$ 9,201.71 | 0.14186159 |
| Feb-19 | 66319 | \$ 9,730.11 | 0.14671678 |
| Mar-19 | 66976 | \$ 10,252.31 | 0.15307438 |
| Apr-19 | 58694 | \$ 9,796.53 | 0.16690854 |
| May-19 | 73849 | \$ 10,361.28 | 0.14030359 |
| Jun-19 | | | #DIV/0! |
| Jul-19 | | | #DIV/0! |
| Aug-19 | | | #DIV/0! |

| WATER | | |
|----------------|-------------|------------------|
| GALLONS | COST | COST/GAL. |
| 454 | \$ 3,197.53 | 7.0430176 |
| 227 | \$ 2,463.03 | 10.850352 |
| 178 | \$ 1,959.53 | 11.008596 |
| 186 | \$ 1,856.15 | 9.9793011 |
| 101 | \$ 1,436.41 | 14.221881 |
| 164 | \$ 1,808.67 | 11.028476 |
| 260 | \$ 2,207.95 | 8.4921154 |
| 213 | \$ 2,034.15 | 9.55 |
| 220 | \$ 2,047.39 | 9.3063182 |
| | | #DIV/0! |
| | | #DIV/0! |
| | | #DIV/0! |
| | | #DIV/0! |

| GAS | | |
|----------------|-------------|-----------------|
| GALLONS | COST | COST/GAL |
| | | #DIV/0! |
| | | #DIV/0! |
| 905 | \$ 1,693.32 | 1.8710718 |
| 810 | \$ 1,363.72 | 1.6836049 |
| 946.6 | \$ 1,477.25 | 1.5605853 |
| | | #DIV/0! |
| 587 | \$ 966.83 | 1.6470698 |
| | | #DIV/0! |
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*Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.

**District does not receive metered gas service. Instead, propane tanks are located throughout the District and are filled as needed.